



FACILITIES MASTER PLAN PHASE II IMPLEMENTATION  
Monthly Report – December 2024

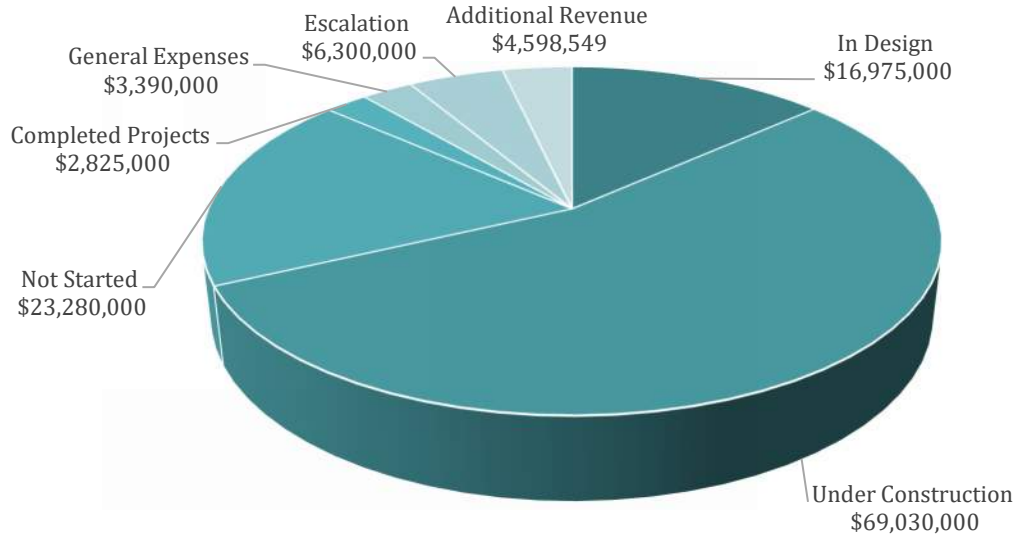


**PROJECT ADVOCATES**  
*Your Project. Our Passion.*

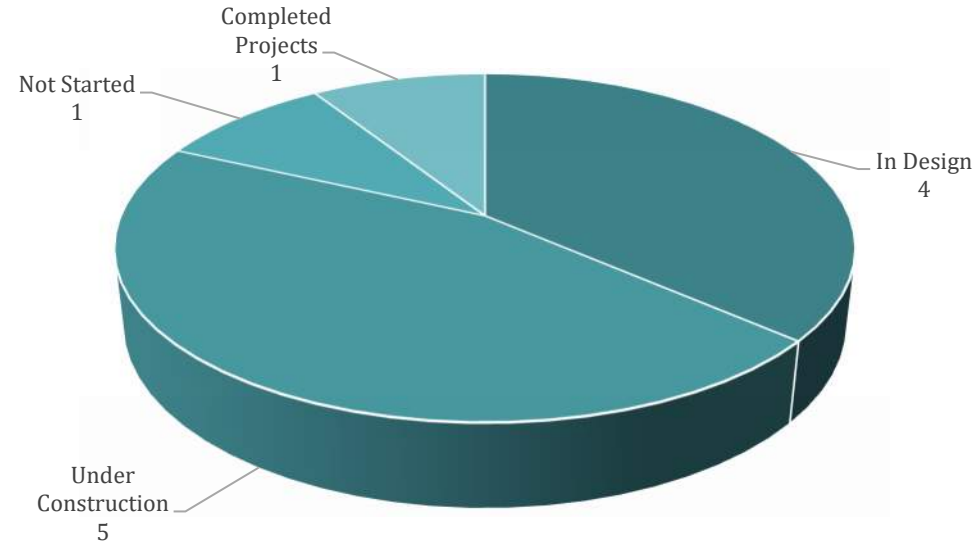
# Westside Community Schools Facilities Master Plan Bond Phase II

## Status of Projects by Phase – December 2024

*Program Budget by Current Phase*



*Status of Projects by Phase*



Project Phase	# of Projects	Overall Budget**	Committed Budget	% Committed
In Design	4	\$16,975,000	\$1,617,645	9.5%
Under Construction	5	\$69,030,000	\$56,434,628	81.8%
Not Started	1	\$23,280,000	\$96,960	0.4%
Completed Projects	1	\$2,825,000	\$2,820,471	99.8%
General Expenses	0	\$3,390,000	\$3,201,349	94.4%
Escalation	0	\$6,300,000	\$-	0.0%
Additional Revenue	0	\$4,598,549	\$1,036,578	22.5%
<b>TOTAL</b>	<b>11</b>	<b>\$126,398,549</b>	<b>\$65,207,631</b>	<b>51.6%</b>

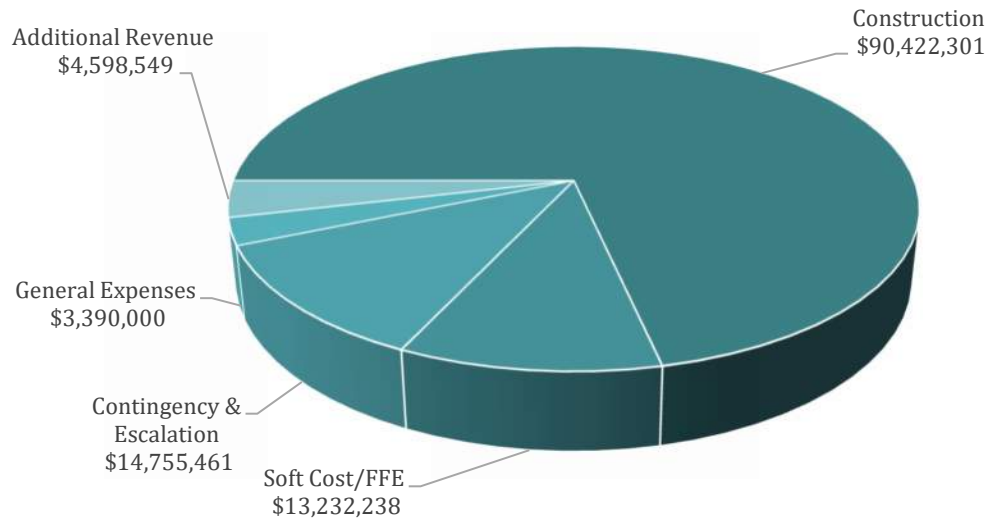
\*Total number of projects increased from 10 to 11 with the addition of the Security Project.

\*\*Overall budget will increase each month with the accrual of Bond Interest.

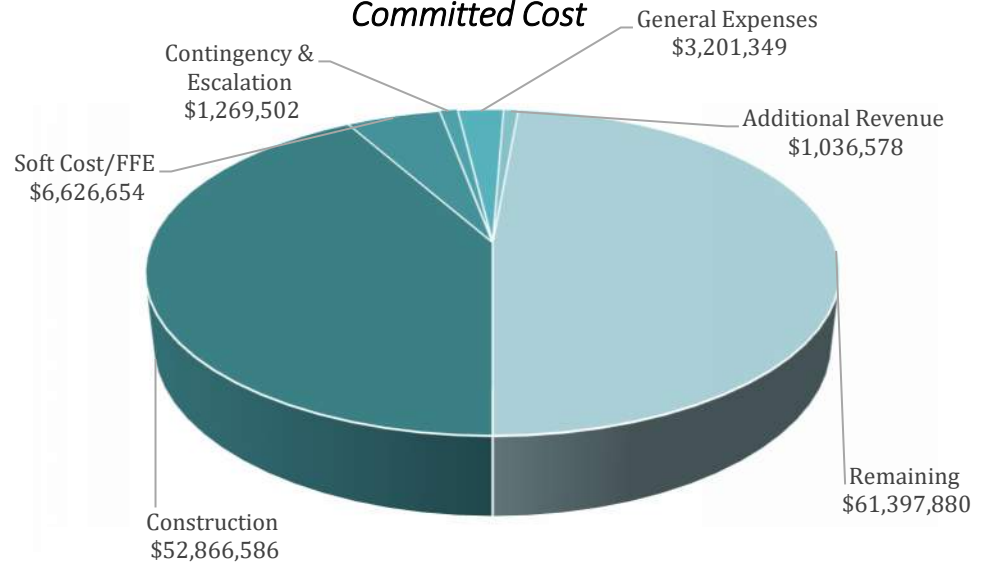
# Westside Community Schools Facilities Master Plan Bond Phase II

## Status of Overall Program Budget – December 2024

*Overall Budget*



*Committed Cost*



Overall Program Budget Categories	Overall Budget	Committed Cost	% Committed
Construction	\$90,422,301	\$52,877,997	58.5%
Soft Cost/FFE	\$13,232,238	\$6,834,507	51.7%
Contingency & Escalation	\$14,755,461	\$1,257,200	8.5%
General Expenses	\$3,390,000	\$3,201,349	94.4%
Additional Revenue	\$4,598,549	\$1,036,578	0.0%
<b>TOTAL</b>	<b>\$126,398,549</b>	<b>\$65,207,631</b>	<b>51.6%</b>

## OVERALL BOND PROGRAM

### Summary:

The BOE commissioned an assessment of district facilities in May 2013. This assessment was completed and presented to the BOE in May 2014. The District created a community Task Force to prioritize the projects for Phase II of the Master Plan in 2022. In May 2023, the Westside Community approved a \$121.0 million bond issue with a 63% majority vote. Project Advocates was hired by the District to provide program management services for the implementation of Phase II of the Facilities Master Plan. The value of the work associated with Phase II is \$121.0 million, with the work being completed from FY 2023 through FY 2028. The funds from Phase II will be used to complete new elementary schools at Hillside, Westgate, and Loveland. The funds will also be used for an expanded eating area and infrastructure needs at the middle school and high school; master planning, new gym/storm shelter for Rockbrook and Paddock Road elementary schools; new mechanical and building envelope at Westbrook elementary school; ADA and mechanical updates at the district office; and infrastructure improvements at Underwood Hills.

OVERALL BOND	BUDGET	PROJECTED COST	COMMITTED COST	PAID TO DATE
ABC Building	\$2,825,000	\$2,825,000	\$2,820,471	\$2,698,821
WHS	\$13,580,000	\$13,580,000	\$3,930,839	\$2,743,453
Hillside	\$26,690,000	\$26,690,000	\$25,195,098	\$12,201,845
Loveland	\$23,280,000	\$23,280,000	\$96,960	\$0
WMS	\$5,200,000	\$5,200,000	\$5,049,927	\$3,262,904
Paddock Road	\$3,395,000	\$3,395,000	\$326,010	\$175,762
Rockbrook	\$3,395,000	\$3,395,000	\$299,455	\$141,836
Underwood Hills	\$970,000	\$970,000	\$70,600	\$3,250
Westbrook	\$9,215,000	\$9,215,000	\$921,580	\$659,340
Westgate	\$22,810,000	\$22,810,000	\$21,740,915	\$8,568,641
Security Project	\$750,000	\$750,000	\$517,849	\$418,267
General Expenses	\$3,390,000	\$3,390,000	\$3,201,349	\$1,238,829
Escalation	\$6,300,000	\$6,300,000	\$0	\$0
Additional Revenue	\$4,598,549	\$4,598,549	\$1,036,578	\$1,036,578
<b>Total</b>	<b>\$126,398,549</b>	<b>\$126,398,549</b>	<b>\$65,207,631</b>	<b>\$33,149,526</b>

### *Community Comments*

- No new community comments

### *Project Updates*

- Westside High School bathrooms G and A were completed in December 2024.
- Interior wall framing and rough-in continues at Hillside.
- Interior wall framing and rough-in continues at Westgate.
- Paddock Road Design progressed, and CDs are to be issued in January 2025.
- Design development plans for Rockbrook were approved by the BOE in December 2024.
- Westbrook design continued and Design Development plans to be reviewed by the BOE in January 2025.
- The ABC project is substantially complete.
- Underwood Hills design drawings to be completed in January 2025.

## HILLSIDE ELEMENTARY



### Summary:

Based upon a facilities task force that was completed in December of 2022, Hillside Elementary will be replaced by a new three-section school located on the same site as the current Hillside Elementary School (7500 Western Avenue, Omaha NE, 68114). The current Hillside Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 64,700 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>• Slab on grade work is 90% complete.</li> <li>• Interior plumbing underground work is complete.</li> <li>• Interior framing and rough-in is ongoing on level 1 and 2 in areas B &amp; C.</li> <li>• Drywall has started in area A.</li> <li>• Exterior windows installation has begun.</li> <li>• The month of January will be focused on floor slab completion, interior wall framing, window installation, in-wall MEP rough-in, drywall, and tile.</li> </ul>	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>• No new community comments.</li> <li>• Design completion – April 2024/June 2024</li> <li>• Start construction – May 2024</li> <li>• Complete new school – December 2025</li> <li>• Move into new school – January 2026</li> <li>• Raze old school – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$21,521,650	\$22,839,803	\$22,639,803
Soft Cost/FFE	\$3,257,165	\$3,052,001	\$1,757,721
Contingency	\$1,911,185	\$798,196	\$798,196
<b>PROJECT TOTAL</b>	<b>\$26,690,000</b>	<b>\$26,690,000</b>	<b>\$25,195,098</b>

### GENERAL INFORMATION

Architect: APMA  
 Construction Manager: Boyd Jones  
 Project Phase: Under Construction



## WESTGATE ELEMENTARY



### Summary:

Based upon a facilities task force that was completed in December of 2022, Westgate Elementary will be replaced by a new two-section school located on the same site as the current Westgate Elementary School (7802 Hascall Street, Omaha NE, 68124). The current Westgate Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 54,500 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>Structural steel erection is complete.</li> <li>Roofing is ongoing over the gymnasium.</li> <li>Interior wall framing and MEP rough-ins are ongoing.</li> <li>Exterior wall framing is complete.</li> <li>Interior masonry is ongoing.</li> <li>Gas service is complete.</li> <li>Sewer and water tie-ins are complete on Hascall Street.</li> <li>The month of January will be focused on interior masonry, roofing, interior wall framing, MEP rough-ins, and drywall.</li> </ul>	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>Concerns about noise outside of Omaha Noise Ordinance were raised by neighbors. Contractors will be following the Ordinance of 7:00 AM to 10:00 PM for construction noise.</li> <li>Design completion – April 2024</li> <li>Start construction – May 2024</li> <li>Complete new school – December 2025</li> <li>Move into new school – January 2026</li> <li>Raze old school – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,217,374	\$19,851,005	\$19,606,354
Soft Cost/FFE	\$2,541,738	\$2,593,956	\$1,724,870
Contingency	\$2,050,888	\$365,039	\$409,691
<b>PROJECT TOTAL</b>	<b>\$22,810,000</b>	<b>\$22,810,000</b>	<b>\$21,740,915</b>

### GENERAL INFORMATION

Architect: TACK Architects  
 Construction Manager: Vrana  
 Project Phase: Under Construction

## WESTSIDE MIDDLE SCHOOL



### Summary:

Based upon a facilities task force that was completed in December of 2022, Westside Middle School will be renovated to expand the cafeteria and upgrade the mechanical systems in those spaces.

Students will remain in the facility during the addition and renovation.

The expansion will expand the seating capacity from 250 to ~375 students and will enhance natural light and views into the space. Existing energy systems and utilities will be modified as required for the cafeteria expansion.

<i><b>Project Updates</b></i>		<i><b>Community Comments</b></i>	
<ul style="list-style-type: none"> <li>• Footings and foundation walls are complete.</li> <li>• The chiller pad was placed.</li> <li>• The skylights have been installed.</li> <li>• The month of January will focus on structural steel and drywall in the existing area.</li> </ul>		<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>	
		<i><b>Project Milestones</b></i>	
		<ul style="list-style-type: none"> <li>• Design completion – April 2024</li> <li>• Start construction – May 2024</li> <li>• Complete addition and renovation – July 2025</li> </ul>	
BUDGET		PROJECTED COST	COMMITTED COST
Construction	\$4,466,903	\$4,516,594	\$4,516,594
Soft Cost/FFE	\$433,097	\$636,187	\$486,114
Contingency	\$300,000	\$47,219	\$47,219
<b>PROJECT TOTAL</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$5,049,927</b>

### GENERAL INFORMATION

Architect: BVH

Construction Manager: Hausmann

Project Phase: Under Construction

## ABC BUILDING



### Summary:

Based upon a facilities task force that was completed in December of 2022, the ABC Building will be renovated to provide vertical circulation and upgrade the mechanical systems.

Staff will remain in the facility during the addition and renovation.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>The project is substantially complete.</li> <li>The month of January will focus on mechanical commissioning and closeout documentation.</li> </ul>	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>Design completion – April 2024</li> <li>Start construction – May 2024</li> <li>Complete addition and renovation – December 2024</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$2,400,000	\$2,537,092	\$2,537,092
Soft Cost/FFE	\$250,000	\$285,814	\$281,285
Contingency	\$175,000	\$2,094	\$2,094
<b>PROJECT TOTAL</b>	<b>\$2,825,000</b>	<b>\$2,825,000</b>	<b>\$2,820,471</b>

### GENERAL INFORMATION

Architect: BCDM  
 Construction Manager: Hausmann  
 Project Phase: Complete



## WESTSIDE HIGH SCHOOL



### Summary:

Based upon a facilities task force that was completed in December of 2022, the Westside High School Building will be renovated to expand the cafeteria and upgrade plumbing systems. The expansion will expand the seating capacity to 550 students and will improve serving area flow. The new space will provide diversity in seating choices. Bathroom remodels will include new waste and vent piping and new bathroom configuration.

Students will remain in the facility during the addition and renovation. Renovations are being planned over the summer months. The bond work will be split into two projects to align with the high school foundation project. One project will be the bathroom renovations and this work is scheduled to occur during the summers of 2024 and 2025. The second project will include the locker room renovations and cafeteria expansion. This project is scheduled to start in the summer of 2026.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>Restrooms A and G are substantially complete.</li> <li>Restroom set B to begin over spring break of 2025.</li> <li>The month of January will focus on Punchlist.</li> </ul>	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>Design completion – April 2024</li> <li>Start construction – May 2024</li> <li>Summer construction projects in 2024, 2025, 2026, and 2027</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$11,080,000	\$11,080,000	\$3,047,988
Soft Cost/FFE	\$1,740,000	\$1,740,000	\$882,851
Contingency	\$760,000	\$760,000	\$0
<b>PROJECT TOTAL</b>	<b>\$13,580,000</b>	<b>\$13,580,000</b>	<b>\$3,930,839</b>

GENERAL INFORMATION	
Architect:	BVH
General Contractor*:	7er Construction
Project Phase:	Under Construction

\*General Contractor is for the Restroom portion of the project only. Locker rooms and Cafeteria remodel to have a separate contract.

## WESTBROOK ELEMENTARY SCHOOL



### Summary:

Based upon a facilities task force that was completed in December of 2022, the Westbrook Elementary School will be renovated. The renovations will include new window system and HVAC upgrades.

The Westbrook chiller will need to be replaced prior to the rest of the bond work as it is no longer fully functioning.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>BCDM continued design activities and the Design Development plans will be presented to the BOE on January 13, 2025.</li> <li>The month of January will focus on continued design activities and procurement of environmental services.</li> </ul>	<ul style="list-style-type: none"> <li>No new community comments</li> </ul>
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>Design completion – March 2025</li> <li>Start construction – June 2025</li> <li>Complete construction – July 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$7,600,000	\$7,600,000	\$300,132
Soft Cost/FFE	\$860,000	\$860,000	\$621,448
Contingency	\$755,000	\$755,000	\$0
<b>PROJECT TOTAL</b>	<b>\$9,215,000</b>	<b>\$9,215,000</b>	<b>\$921,580</b>

### GENERAL INFORMATION

Architect:	BCDM
Construction Manager:	Boyd Jones
Project Phase:	In Design

## PADDOCK ROAD ELEMENTARY SCHOOL



### Summary:

Based upon a facilities task force that was completed in December 2022, the Paddock Road Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>• Leo A. Daly continued to progress the design drawings.</li> <li>• The month of January will focus on the completion of construction documents and subcontractor procurement.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments</li> </ul>
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>• Design procurement kickoff – March 2024</li> <li>• Design completion – March 2025</li> <li>• Start construction – May 2025</li> <li>• Complete addition – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$2,600,000	\$2,600,000	\$0
Soft Cost/FFE	\$540,000	\$543,260	\$326,010
Contingency	\$255,000	\$251,740	\$0
<b>PROJECT TOTAL</b>	<b>\$3,395,000</b>	<b>\$3,395,000</b>	<b>\$326,010</b>

### GENERAL INFORMATION

Architect:	Leo A. Daly
Construction Manager:	Meco-Henne
Project Phase:	In Design

## ROCKBROOK ELEMENTARY SCHOOL



### Summary:

Based upon a facilities task force that was completed in December 2022, the Rockbrook Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>BVH continued to progress the design drawings.</li> <li>The month of January will focus on the completion of construction documents and subcontractor procurement.</li> </ul>	<ul style="list-style-type: none"> <li>No new community comments</li> </ul>
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>Design completion – March 2025</li> <li>Start construction – May 2025</li> <li>Complete Addition – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$2,600,000	\$2,600,000	\$0
Soft Cost/FFE	\$540,000	\$540,000	\$299,455
Contingency	\$255,000	\$255,000	\$0
<b>PROJECT TOTAL</b>	<b>\$3,395,000</b>	<b>\$3,395,000</b>	<b>\$299,455</b>

### GENERAL INFORMATION

Architect: BVH  
 Construction Manager: Prairie Const.  
 Project Phase: In Design

## UNDERWOOD HILLS ELEMENTARY SCHOOL



### Summary:

Based upon a facilities task force that was completed in December 2022, the Underwood Hills Elementary School will have upgrades to the mechanical system and a small addition to provide a secure vestibule.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>Construction drawings to be completed January 10, 2025.</li> <li>The month of January will focus on bidding the addition project and bidding the HVAC improvements.</li> </ul>	
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>Design completion – January 2025</li> <li>Start construction – May 2025</li> <li>Complete renovations – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$800,000	\$800,000	\$0
Soft Cost/FFE	\$110,000	\$110,000	\$70,600
Contingency	\$60,000	\$60,000	\$0
<b>PROJECT TOTAL</b>	<b>\$970,000</b>	<b>\$970,000</b>	<b>\$70,600</b>

### GENERAL INFORMATION

Architect: TACK Architects  
 Construction Manager: TBD  
 Project Phase: In Design

## SECURITY ENHANCEMENT PROJECT

### Summary:

Westside Community School District engaged a Design Advisory Committee (DAC) made up of administration, teachers, and community members to review District facilities regarding physical safety and security and provide design recommendations. Morrissey Engineering was hired in the fall of 2023 to review and update the District's security assessment completed in Bond Phase I. The Assessment made District wide recommendations that were reviewed by the DAC. The security enhancement project will be funded by the interest generated from the bond issuance.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>No activity in December.</li> </ul>	
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>Design technology solutions – April 2024 to July 2024</li> <li>Install recommendations – October 2024 to January 2025</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$419,000	\$321,986	\$230,925
Soft Cost/FFE	\$318,500	\$417,507	\$286,924
Contingency	\$12,500	\$10,507	\$0
<b>PROJECT TOTAL</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$517,849</b>

GENERAL INFORMATION	
Architect:	N/A
Construction Manager:	N/A
Project Phase:	Under Construction



## LOVELAND ELEMENTARY



### Summary:

Based upon a facilities task force that was completed in December of 2022, Loveland Elementary will be replaced by a new two-section school located on the same site as the current Loveland Elementary School (8201 Pacific Street, Omaha NE, 68114). The current Loveland Elementary School will be decommissioned and razed prior to the start of the new school. Students will relocate to the swing school during the project.

This new school will be approximately 54,500 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>The survey was completed in December 2024.</li> <li>The Design RFQ will be issued in January 2025.</li> </ul>	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>Start Design – March 2025</li> <li>Start Construction – June 2026</li> <li>Complete new school – December 2027</li> <li>Move into new school – January 2028</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,717,374	\$18,717,374	\$0
Soft Cost/FFE	\$2,641,738	\$2,641,738	\$96,960
Contingency	\$1,920,888	\$1,920,888	\$0
<b>PROJECT TOTAL</b>	<b>\$23,280,000</b>	<b>\$23,280,000</b>	<b>\$96,960</b>

### GENERAL INFORMATION

Architect: TBD  
 Construction Manager: TBD  
 Project Phase: Not Started



Architect Procurement	Contractor Procurement
Concept Design	Project bidding
Schematic	Construction
Design Development	
Construction Documents	



Westside Community Schools

Master Project Summary Dates

Project	DESIGN PROCESS									CMR PROCESS									BOE	
	Design RFP Issued	Preproposals Meeting	RFP Due	Architect Shortlist	Architect Interviews	Architect BOE Approval	BOE Concept Approval	BOE SD Update	BOE DD Approval	BOE CMR process Approval	District Issue CMR RFQ	RFQ Due	CMR Short list meeting	CMR Interviews	CMR Selection	CMR Contract BOE Approval	GMP BOE Approval	Architect shortlist / Interview	CMR Shortlist / Interview	
Hillside	05/10/23	05/17/23	06/08/23	06/09/23	06/14/23	07/17/23	10/17/23	12/11/23	03/04/24	11/20/23	12/04/23	01/10/24	01/12/24	01/19/23	01/24/24	02/05/24	07/15/24	MVG / DB	SR/MVG	
Westgate	05/10/23	05/17/23	06/08/23	06/12/23	06/15/23	07/17/23	10/02/23	11/06/23	02/20/24	10/17/23	10/30/23	11/30/23	12/04/23	12/08/23	12/08/23	01/16/24	06/10/24	MVG / DB	AY/AY	
WMS	06/12/23	06/20/23	07/11/23	07/13/23	07/24/23	08/07/23	10/17/23	10/17/23**	01/16/24	11/06/23	11/07/23	12/08/23	12/12/23	12/19/23	12/22/23	01/16/24	05/20/24	KK / MVG	KK / MVG	
ABC	06/12/23	06/20/23	07/11/23	07/13/23	07/27/23	08/07/23	11/06/23	11/6/23**	02/05/24	11/06/23	11/07/23	12/08/23	12/13/23	12/20/23	12/22/23	01/16/24	05/20/24	KK / AY	MVG / KK	
WHS Bathrooms	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	11/06/23	11/6/23**	01/16/24	HARD BID IN FEBRUARY OF 2024. AWARD MARCH 2024							03/18/24	/ MVG		
WHS Locker room and Café	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	01/16/24	01/16/24	04/22/24	03/10/24	03/16/25	04/16/25	04/19/25	04/23/25	04/25/25	05/12/25	09/15/25	/ MVG	TBD	
Westbrook	04/01/24	04/12/24	04/26/24	04/29/24	05/08/24	05/20/24	10/07/24	10/07/24	01/13/25	10/07/24	10/14/24	11/14/24	11/18/24	11/22/24	11/26/24	12/09/24	03/24/25	SR/MVG	AY/AY	
Paddock Road	03/04/24	03/12/24	03/28/24	04/03/24	04/09/24	04/22/24	09/03/24	09/03/24	11/18/24	09/16/24	09/17/24	10/18/24	10/23/24	10/30/24	11/01/24	11/04/24	02/18/25	AY/AY	MVG/MVG	
Rockbrook	03/04/24	03/12/24	03/28/24	04/04/24	04/10/24	04/22/24	09/03/24	09/03/24	12/09/24	09/16/24	09/17/24	10/18/24	10/23/24	10/31/24	11/01/24	11/04/24	03/24/25	SR/DB	BM/SR	
Underwood Hills						08/19/24				HARD BID IN FEBRUARY OF 2025. AWARD MARCH 2025							03/24/25			
Loveland	01/06/25	01/13/25	02/05/25	02/07/25	02/13/25	02/18/25	05/12/25	08/15/25	01/14/26	08/01/25	08/19/25	09/19/25	09/23/25	09/27/25	09/29/25	10/06/25	01/04/26			
WHS Foundation Addition and Renovation								12/11/23	02/05/24	09/05/23	08/03/23	09/07/23	09/08/23	09/14/23	09/15/23	10/17/23	07/15/24		BM / BM	

APPROVED

SCHEDULED

\*All dates are tentative and subject to change based on design progress.  
\*\* Concept presentation included schematic design

BOE = Board of Education  
SD = Schematic Design  
DD = Design Development  
CMR = Construction Manager at Risk  
RFQ = Request for Qualifications  
GMP = Guaranteed Maximum Price





# Westside Community Schools Bond Phase II Project Status



Project	Design					Construction					
	Design Procurement	Concept	Schematic	Design Development	Construction Documents	Contractor Procurement	Bidding	Construction	Sitework	Closeout	11 month Warranty
Hillside Elementary School											
Westgate Elementary School											
Westside Middle School Cafeteria Expansion											
ABC Building Renovations											
Westside High School											
Bathroom Renovations											
Locker Room Renovations											
Cafeteria Expansion											
Foundation Project (NON BOND)											
Westbrook Elementary School Façade and HVAC Replacement											
Paddock Road Elementary School Gym & ECC											
Rockbrook Road Elementary School Gym & ECC											
Underwood Hills Infrastructure upgrades											
Loveland Elementary School											
COMPLETE											
IN PROGRESS											
FUTURE											

