

Unique

Collaboration

Inclusive

Tradition of Excellence

Achievement Global Opportunities

Student-Focused



**WESTSIDE**  
COMMUNITY SCHOOLS

Innovative

Diversity

Unique

Collaboration

Inclusive

Tradition of Excellence

Achievement Global Opportunities

Student-Focused

Innovative

Culture  
Diversity

Commitment

Unique

Collaboration

Inclusive

Tradition of Excellence

Achievement Global Opportunities

Student-Focused

Innovative

Culture  
Diversity

## FACILITIES MASTER PLAN PHASE II IMPLEMENTATION

Monthly Report – April 2025



**PROJECT ADVOCATES**

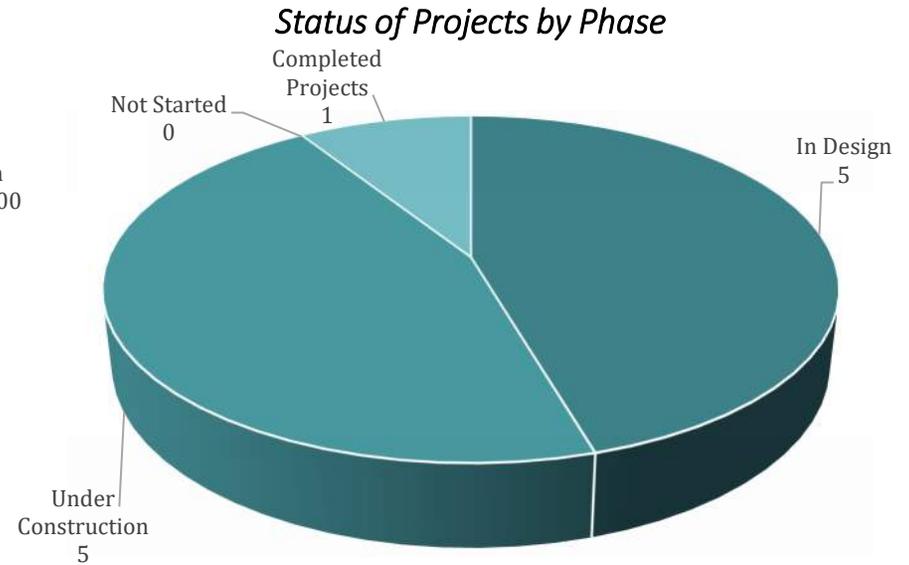
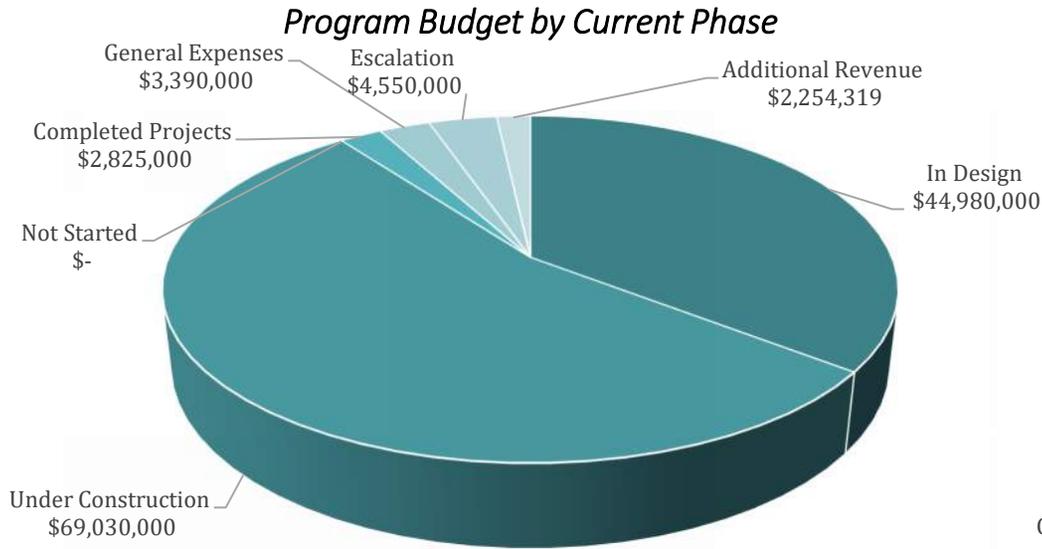
*Your Project. Our Passion.*

Opportunities

Culture

# Westside Community Schools Facilities Master Plan Bond Phase II

## Status of Projects by Phase – April 2025



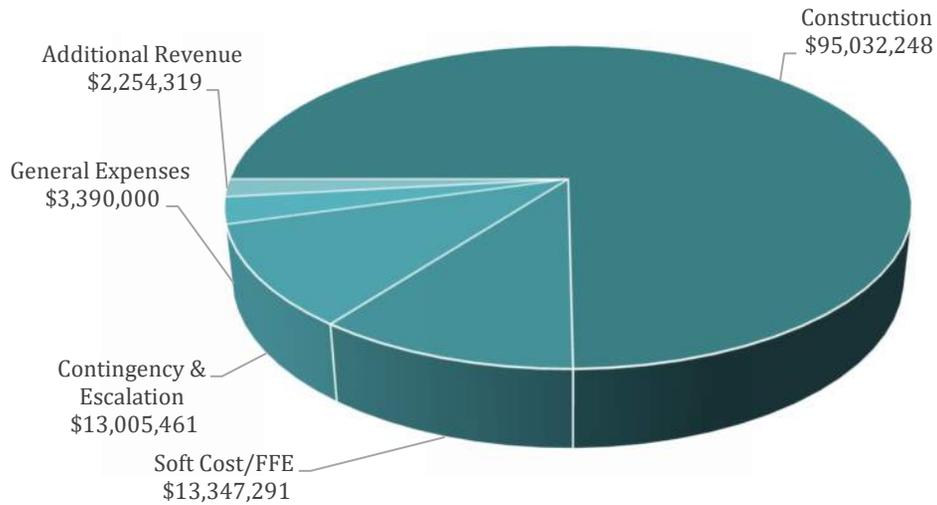
Project Phase	# of Projects	Overall Budget**	Committed Budget	% Committed
In Design	5	\$44,980,000	\$14,707,174	32.7%
Under Construction	5	\$69,030,000	\$58,588,996	84.9%
Not Started	0	\$0	\$0	0%
Completed Projects	1	\$2,825,000	\$2,825,000	100.0%
General Expenses	0	\$3,390,000	\$3,359,756	99.1%
Escalation	0	\$4,550,000	\$0	0%
Additional Revenue	0	\$2,254,319	\$1,147,377	50.9%
<b>TOTAL</b>	<b>11</b>	<b>\$127,029,319</b>	<b>\$80,628,303</b>	<b>63.5%</b>

\*Total number of projects increased from 10 to 11 with the addition of the Security Project.  
 \*\*Overall budget will increase each month with the accrual of Bond Interest.

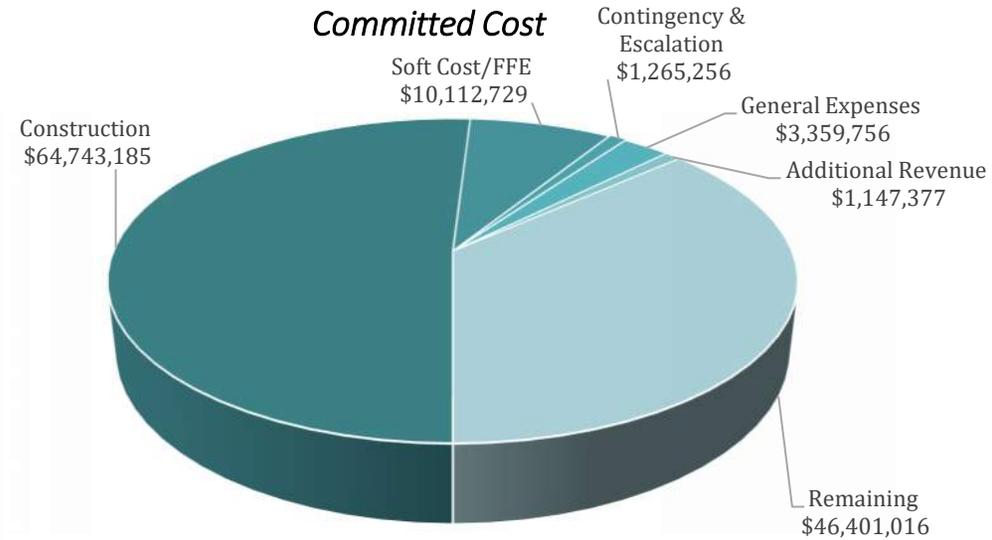
# Westside Community Schools Facilities Master Plan Bond Phase II

## Status of Overall Program Budget – April 2025

*Overall Budget*



*Committed Cost*



Overall Program Budget Categories	Overall Budget	Committed Cost	% Committed
Construction	\$95,032,248	\$64,743,185	68.1%
Soft Cost/FFE	\$13,347,291	\$10,112,729	75.8%
Contingency & Escalation	\$13,005,461	\$1,265,256	9.7%
General Expenses	\$3,390,000	\$3,359,756	99.1%
Additional Revenue	\$2,254,319	\$1,147,377	50.9%
<b>TOTAL</b>	<b>\$127,029,319</b>	<b>\$80,628,303</b>	<b>63.5%</b>

## OVERALL BOND PROGRAM

### Summary:

The BOE commissioned an assessment of district facilities in May 2013. This assessment was completed and presented to the BOE in May 2014. The District created a community Task Force to prioritize the projects for Phase II of the Master Plan in 2022. In May 2023, the Westside Community approved a \$121.0 million bond issue with a 63% majority vote. Project Advocates was hired by the District to provide program management services for the implementation of Phase II of the Facilities Master Plan. The value of the work associated with Phase II is \$121.0 million, with the work being completed from FY 2023 through FY 2028. The funds from Phase II will be used to complete new elementary schools at Hillside, Westgate, and Loveland. The funds will also be used for an expanded eating area and infrastructure needs at the middle school and high school; master planning, new gym/storm shelter for Rockbrook and Paddock Road elementary schools; new mechanical and building envelope at Westbrook elementary school; ADA and mechanical updates at the district office; and infrastructure improvements at Underwood Hills.

OVERALL BOND	BUDGET	PROJECTED COST	COMMITTED COST	PAID TO DATE
ABC Building	\$2,825,000	\$2,825,000	\$2,825,000	\$2,798,427
WHS	\$13,580,000	\$13,580,000	\$4,422,896	\$3,474,977
Hillside	\$26,690,000	\$26,690,000	\$25,915,356	\$18,831,923
Loveland	\$23,280,000	\$23,280,000	\$1,476,460	\$79,827
WMS	\$5,200,000	\$5,200,000	\$5,199,927	\$4,497,741
Paddock Road	\$4,795,000	\$4,795,000	\$4,649,225	\$363,562
Rockbrook	\$5,645,000	\$5,645,000	\$5,531,647	\$207,078
Underwood Hills	\$1,395,000	\$1,395,000	\$1,285,754	\$84,298
Westbrook	\$9,865,000	\$9,865,000	\$1,764,088	\$929,740
Westgate	\$22,810,000	\$22,810,000	\$22,364,441	\$15,063,614
Security Project	\$750,000	\$750,000	\$686,376	\$484,314
General Expenses	\$3,390,000	\$3,390,000	\$3,359,756	\$1,533,685
Escalation	\$4,550,000	\$4,550,000	\$0	\$0
Additional Revenue	\$2,254,319	\$2,254,319	\$1,147,377	\$1,147,377
<b>Total</b>	<b>\$127,029,319</b>	<b>\$127,029,319</b>	<b>\$80,628,303</b>	<b>\$49,496,563</b>

### *Community Comments*

- Community meetings at Paddock Road, Loveland and Westbrook were held in April.
- Community meeting at Loveland is scheduled for May 8, 2025 at 6:00 PM.

### *Project Updates*

- Cabinetry, ceilings, and tile are in progress at Hillside.
- Exterior brick, cabinetry, ceilings, and tile are in progress at Westgate.
- Ceilings and drywall are in progress at WMS.
- Westbrook Construction Documents were bid in April.
- The Loveland concept design is in progress.

# HILLSIDE ELEMENTARY



**Summary:**

Based upon a facilities task force that was completed in December of 2022, Hillside Elementary will be replaced by a new three-section school located on the same site as the current Hillside Elementary School (7500 Western Avenue, Omaha NE, 68114). The current Hillside Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 64,700 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<b><i>Project Updates</i></b>	<b><i>Community Comments</i></b>
<ul style="list-style-type: none"> <li>• Paint is ongoing.</li> <li>• Tile work is in progress.</li> <li>• Ceiling installation is in progress.</li> <li>• Electric finishes are in progress.</li> <li>• The month of May will focus on paint, ceiling grid install, carpet, and tile.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
	<b><i>Project Milestones</i></b>
	<ul style="list-style-type: none"> <li>• Design completion – April 2024/June 2024</li> <li>• Start construction – May 2024</li> <li>• Complete new school – September 2025</li> <li>• Move into new school – October 2025</li> <li>• Raze old school – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$21,521,650	\$22,900,911	\$22,718,159
Soft Cost/FFE	\$3,257,165	\$3,069,249	\$2,477,357
Contingency	\$1,911,185	\$719,840	\$719,840
<b>PROJECT TOTAL</b>	<b>\$26,690,000</b>	<b>\$26,690,000</b>	<b>\$25,915,356</b>

GENERAL INFORMATION	
Architect:	APMA
Construction Manager:	Boyd Jones
Project Phase:	Under Construction



# WESTGATE ELEMENTARY



**Summary:**

Based upon a facilities task force that was completed in December of 2022, Westgate Elementary will be replaced by a new two-section school located on the same site as the current Westgate Elementary School (7802 Hascall Street, Omaha NE, 68124). The current Westgate Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 54,500 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<b><i>Project Updates</i></b>	<b><i>Community Comments</i></b>
<ul style="list-style-type: none"> <li>• Paint is ongoing.</li> <li>• Tile work is in progress.</li> <li>• Ceiling installation is in progress.</li> <li>• Electric finishes are in progress.</li> <li>• The month of May will focus on exterior masonry, paint, ceiling grid install, carpet, and tile.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
	<b><i>Project Milestones</i></b>
	<ul style="list-style-type: none"> <li>• Design completion – April 2024</li> <li>• Start construction – May 2024</li> <li>• Complete new school – December 2025</li> <li>• Move into new school – January 2026</li> <li>• Raze old school – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,217,374	\$19,943,463	\$19,869,150
Soft Cost/FFE	\$2,541,738	\$2,593,956	\$2,222,709
Contingency	\$2,050,888	\$272,581	\$272,582
<b>PROJECT TOTAL</b>	<b>\$22,810,000</b>	<b>\$22,810,000</b>	<b>\$22,364,441</b>

GENERAL INFORMATION	
Architect:	TACK Architects
Construction Manager:	Vrana
Project Phase:	Under Construction



# WESTSIDE MIDDLE SCHOOL



**Summary:**

Based upon a facilities task force that was completed in December of 2022, Westside Middle School will be renovated to expand the cafeteria and upgrade the mechanical systems in those spaces.

Students will remain in the facility during the addition and renovation.

The expansion will expand the seating capacity from 250 to ~375 students and will enhance natural light and views into the space. Existing energy systems and utilities will be modified as required for the cafeteria expansion.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>• Window installation is complete.</li> <li>• Drywall is complete.</li> <li>• Ceiling installation is in progress.</li> <li>• The cafeteria air handler is in progress.</li> <li>• The chillers have been started up and are operational.</li> <li>• The month of May will focus on site finishes and ceiling installation.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>• Design completion – April 2024</li> <li>• Start construction – May 2024</li> <li>• Complete addition and renovation – July 2025</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,350,000	\$4,521,384	\$4,521,384
Soft Cost/FFE	\$550,000	\$644,569	\$644,496
Contingency	\$300,000	\$34,047	\$34,047
<b>PROJECT TOTAL</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$5,199,927</b>

<b>GENERAL INFORMATION</b>	
Architect:	BVH
Construction Manager:	Hausmann
Project Phase:	Under Construction



# WESTSIDE HIGH SCHOOL



## Summary:

Based upon a facilities task force that was completed in December of 2022, the Westside High School Building will be renovated to expand the cafeteria and upgrade plumbing systems. The expansion will expand the seating capacity to 550 students and will improve serving area flow. The new space will provide diversity in seating choices. Bathroom remodels will include new waste and vent piping and new bathroom configuration.

Students will remain in the facility during the addition and renovation. Renovations are being planned over the summer months. The bond work will be split into two projects to align with the high school foundation project. One project will be the bathroom renovations and this work is scheduled to occur during the summers of 2024 and 2025. The second project will include the locker room renovations and cafeteria expansion. This project is scheduled to start in the summer of 2026.

<b>Project Updates</b>	<b>Community Comments</b>
<ul style="list-style-type: none"> <li>• Restroom set B underground is complete and wall framing is ongoing.</li> <li>• The chilled water system work is complete.</li> <li>• The month of May will focus on restroom set B, the demo of restrooms H and K.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
<ul style="list-style-type: none"> <li>• Interviews for the cafeteria and locker room CMR were held and a recommendation will be presented to the Board on May 12, 2025.</li> </ul>	<h3 data-bbox="1402 911 1696 946"><b>Project Milestones</b></h3> <ul style="list-style-type: none"> <li>• Restroom project completion – August 2025</li> <li>• Cafeteria and Locker-room renovation start – November 2025</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$11,074,350	\$11,111,249	\$3,488,154
Soft Cost/FFE	\$1,745,650	\$1,708,751	\$934,742
Contingency	\$760,000	\$760,000	\$-
<b>PROJECT TOTAL</b>	<b>\$13,580,000</b>	<b>\$13,580,000</b>	<b>\$4,422,896</b>

GENERAL INFORMATION	
Architect:	BVH
General Contractor*:	7er Construction
Project Phase:	Under Construction

\*General Contractor is for the Restroom portion of the project only. Locker rooms and Cafeteria remodel to have a separate contract.



# WESTBROOK ELEMENTARY SCHOOL



**Summary:**

Based upon a facilities task force that was completed in December of 2022, the Westbrook Elementary School will be renovated. The renovations will include new window system and HVAC upgrades.

The Westbrook chiller will need to be replaced prior to the rest of the bond work as it is no longer fully functioning.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>Boyd Jones issued a request for bids in April.</li> <li>The month of May will focus on establishing the GMP.</li> </ul>	<ul style="list-style-type: none"> <li>Westbrook Community meeting was held in April.</li> </ul>
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>Design completion – March 2025</li> <li>Start construction – June 2025</li> <li>Complete construction – July 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$8,180,000	\$8,180,000	\$962,800
Soft Cost/FFE	\$930,000	\$930,000	\$801,288
Contingency	\$755,000	\$755,000	\$-
<b>PROJECT TOTAL</b>	<b>\$9,865,000</b>	<b>\$9,865,000</b>	<b>\$1,764,088</b>

<b>GENERAL INFORMATION</b>	
Architect:	BCDM
Construction Manager:	Boyd Jones
Project Phase:	In Design



# PADDOCK ROAD ELEMENTARY SCHOOL



**Summary:**

Based upon a facilities task force that was completed in December 2022, the Paddock Road Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<b><i>Project Updates</i></b>	<b><i>Community Comments</i></b>
<ul style="list-style-type: none"> <li>• Preconstruction activities continue.</li> <li>• The submittal process is ongoing.</li> <li>• The month of May will focus on preconstruction activities and construction will commence on May 27, 2025.</li> </ul>	<ul style="list-style-type: none"> <li>• Paddock Road Community meeting was held in April.</li> </ul>
	<b><i>Project Milestones</i></b>
	<ul style="list-style-type: none"> <li>• Design completion – January 2025</li> <li>• Start construction – May 2025</li> <li>• Complete addition – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,000,000	\$4,267,668	\$4,192,668
Soft Cost/FFE	\$540,000	\$430,842	\$360,067
Contingency	\$255,000	\$96,490	\$96,490
<b>PROJECT TOTAL</b>	<b>\$4,795,000</b>	<b>\$4,795,000</b>	<b>\$4,649,225</b>

<b>GENERAL INFORMATION</b>	
Architect:	Leo A. Daly
Construction Manager:	Meco-Henne
Project Phase:	In Design



# ROCKBROOK ELEMENTARY SCHOOL



**Summary:**

Based upon a facilities task force that was completed in December 2022, the Rockbrook Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<b><i>Project Updates</i></b>	<b><i>Community Comments</i></b>
<ul style="list-style-type: none"> <li>• Preconstruction activities continue.</li> <li>• The submittal process is ongoing.</li> <li>• The month of May will focus on preconstruction activities and construction will commence on May 27, 2025.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
	<b><i>Project Milestones</i></b>
	<ul style="list-style-type: none"> <li>• Design completion – January 2025</li> <li>• Start construction – May 2025</li> <li>• Complete Addition – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,952,500	\$5,132,771	\$5,049,771
Soft Cost/FFE	\$437,500	\$380,537	\$340,184
Contingency	\$255,000	\$131,692	\$141,692
<b>PROJECT TOTAL</b>	<b>\$5,645,000</b>	<b>\$5,645,000</b>	<b>\$5,531,647</b>

<b>GENERAL INFORMATION</b>	
Architect:	BVH
Construction Manager:	Prairie Const.
Project Phase:	In Design



# UNDERWOOD HILLS ELEMENTARY SCHOOL



**Summary:**

Based upon a facilities task force that was completed in December 2022, the Underwood Hills Elementary School will have upgrades to the mechanical system and a small addition to provide a secure vestibule.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>• Preconstruction activities continue.</li> <li>• The submittal process continues.</li> <li>• The month of May will focus on preconstruction activities and construction will commence on May 27, 2025.</li> </ul>	<ul style="list-style-type: none"> <li>• No new community comments.</li> </ul>
	<p style="text-align: center;"><i><b>Project Milestones</b></i></p> <ul style="list-style-type: none"> <li>• Design completion – January 2025</li> <li>• Start construction – May 2025</li> <li>• Complete renovations – June 2026</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$1,200,000	\$1,200,000	\$1,183,185
Soft Cost/FFE	\$135,000	\$135,000	\$102,569
Contingency	\$60,000	\$60,000	\$-
<b>PROJECT TOTAL</b>	<b>\$1,395,000</b>	<b>\$1,395,000</b>	<b>\$1,285,754</b>

GENERAL INFORMATION	
Architect:	TACK Architects
Construction Manager:	7er
Project Phase:	In Design



## SECURITY ENHANCEMENT PROJECT

**Summary:**

Westside Community School District engaged a Design Advisory Committee (DAC) made up of administration, teachers, and community members to review District facilities regarding physical safety and security and provide design recommendations. Morrissey Engineering was hired in the fall of 2023 to review and update the District’s security assessment completed in Bond Phase I. The Assessment made District wide recommendations that were reviewed by the DAC. The security enhancement project will be funded by the interest generated from the bond issuance.

<b><i>Project Updates</i></b>	<b><i>Community Comments</i></b>
<ul style="list-style-type: none"> <li>The panic button wiring continued on April 28.</li> <li>The security doors at West Campus are complete.</li> <li>The month of May will focus on continuing the panic button installation.</li> </ul>	<ul style="list-style-type: none"> <li>No new community comments.</li> </ul>
	<b><i>Project Milestones</i></b>
	<ul style="list-style-type: none"> <li>Install panic buttons – March 2025 to July 2025</li> </ul>

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$419,000	\$250,925	\$230,925
Soft Cost/FFE	\$318,500	\$491,549	\$455,451
Contingency	\$12,500	\$7,526	\$-
<b>PROJECT TOTAL</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$686,376</b>

<b>GENERAL INFORMATION</b>	
Architect:	N/A
Construction Manager:	N/A
Project Phase:	Under Construction



## LOVELAND ELEMENTARY



### Summary:

Based upon a facilities task force that was completed in December of 2022, Loveland Elementary will be replaced by a new two-section school located on the same site as the current Loveland Elementary School (8201 Pacific Street, Omaha NE, 68114). The current Loveland Elementary School will be decommissioned and razed prior to the start of the new school. Students will relocate to the swing school during the project.

This new school will be approximately 51,080 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i><b>Project Updates</b></i>	<i><b>Community Comments</b></i>
<ul style="list-style-type: none"> <li>• Concept design has commenced.</li> <li>• DAC meetings have continued.</li> <li>• The month of May will focus on concept designs and DAC meetings.</li> </ul>	<ul style="list-style-type: none"> <li>• Community Engagement is schedule for May 8, 2025.</li> <li>• Desire to have a design that integrates with the neighborhood.</li> <li>• Desire to have outdoor community space/park.</li> </ul>
	<i><b>Project Milestones</b></i>
	<ul style="list-style-type: none"> <li>• Start Design – March 2025</li> <li>• Start Construction – June 2026</li> <li>• Complete new school – December 2027</li> <li>• Move into new school – January 2028</li> </ul>

	<b>BUDGET</b>	<b>PROJECTED COST</b>	<b>COMMITTED COST</b>
Construction	\$18,717,374	\$18,717,374	\$-
Soft Cost/FFE	\$2,641,738	\$2,641,738	\$1,476,460
Contingency	\$1,920,888	\$1,920,888	\$-
<b>PROJECT TOTAL</b>	<b>\$23,280,000</b>	<b>\$23,280,000</b>	<b>\$1,476,460</b>

<b>GENERAL INFORMATION</b>	
Architect:	BVH Architecture
Construction Manager:	TBD
Project Phase:	In Design

# Westside Community Schools Bond Phase II Project Status

Project	Design					Construction					
	Design Procurement	Concept	Schematic	Design Development	Construction Documents	Contractor Procurement	Bidding	Construction	Sitework	Closeout	11 month Warranty
Hillside Elementary School	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Green	Green	White	White
Westgate Elementary School	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Green	Green	White	White
Westside Middle School Cafeteria Expansion	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Green	Green	White	White
ABC Building Renovations	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey	White
Westside High School											
Bathroom Renovations	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Green	Grey	White	White
Locker Room Renovations	Grey	Grey	Grey	Grey	Green	Green	White	White	White	White	White
Cafeteria Expansion	Grey	Grey	Grey	Grey	Green	Green	White	White	White	White	White
Foundation Project (NON BOND)	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Green	Green	White	White
Westbrook Elementary School Façade and HVAC Replacement	Grey	Grey	Grey	Grey	Grey	Grey	Green	White	White	White	White
Paddock Road Elementary School Gym & ECC	Grey	Grey	Grey	Grey	Grey	Grey	Grey	White	White	White	White
Rockbrook Road Elementary School Gym & ECC	Grey	Grey	Grey	Grey	Grey	Grey	Grey	White	White	White	White
Underwood Hills Infrastructure upgrades	Grey	Grey	Grey	Grey	Grey	Grey	Grey	White	White	White	White
Loveland Elementary School	Grey	Green	White	White	White	White	White	White	White	White	White

COMPLETE
IN PROGRESS
FUTURE

# Westside Community Schools Master Project Summary Dates

Project	DESIGN PROCESS										CMR PROCESS							BOE	
	Design RFP Issued	Preproposals Meeting	RFP Due	Architect Shortlist	Architect Interviews	Architect BOE Approval	Contract BOE Approval	BOE Concept Approval	SD Update	DD Approval	BOE CMR process Approval	District Issue CMR RFQ	RFQ Due	CMR Short list meeting	CMR Interviews	CMR Selection	CMR Contract BOE Approval	GMP BOE Approval	Architect shortlist / Interview
Hillside	05/10/23	05/17/23	06/08/23	06/09/23	06/14/23	07/17/23	10/17/23	12/11/23	03/04/24	11/20/23	12/04/23	01/10/24	01/12/24	01/19/23	01/24/24	02/05/24	07/15/24	MVG / DB	SR/MVG
Westgate	05/10/23	05/17/23	06/08/23	06/12/23	06/15/23	07/17/23	10/02/23	11/06/23	02/20/24	10/17/23	10/30/23	11/30/23	12/04/23	12/08/23	12/08/23	01/16/24	06/10/24	MVG / DB	AY/AY
WMS	06/12/23	06/20/23	07/11/23	07/13/23	07/24/23	08/07/23	10/17/23	10/17/23**	01/16/24	11/06/23	11/07/23	12/08/23	12/12/23	12/19/23	12/22/23	01/16/24	05/20/24	KK / MVG	KK / MVG
ABC	06/12/23	06/20/23	07/11/23	07/13/23	07/27/23	08/07/23	11/06/23	11/6/23**	02/05/24	11/06/23	11/07/23	12/08/23	12/13/23	12/20/23	12/22/23	01/16/24	05/20/24	KK / AY	MVG / KK
WHS Bathrooms	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	11/06/23	11/6/23**	01/16/24	HARD BID IN FEBRUARY OF 2024. AWARD MARCH 2024							03/18/24	/ MVG	
WHS Locker room and Café	07/11/23	06/18/23	08/08/23	08/15/23	08/23/23	09/05/23	01/16/24	01/16/24	04/22/24	03/10/25	03/14/25	04/16/25	04/18/25	04/23/25	04/25/25	05/12/25	09/08/25	/ MVG	MVG / MVG
Westbrook	04/01/24	04/12/24	04/26/24	04/29/24	05/08/24	05/20/24	10/07/24	10/07/24	01/13/25	10/07/24	10/14/24	11/14/24	11/18/24	11/22/24	11/26/24	12/09/24	05/20/25	SR/MVG	AY/AY
Paddock Road	03/04/24	03/12/24	03/28/24	04/03/24	04/09/24	04/22/24	09/03/24	09/03/24	11/18/24	09/16/24	09/17/24	10/18/24	10/23/24	10/30/24	11/01/24	11/04/24	02/18/25	AY/AY	MVG/MVG
Rockbrook	03/04/24	03/12/24	03/28/24	04/04/24	04/10/24	04/22/24	09/03/24	09/03/24	12/09/24	09/16/24	09/17/24	10/18/24	10/23/24	10/31/24	11/01/24	11/04/24	03/10/25	SR/DB	BM/SR
Underwood Hills						08/19/24					HARD BID IN JANUARY OF 2025. AWARD FEBRUARY 2025							02/18/25	
Loveland	01/06/25	01/13/25	02/05/25	02/07/25	02/13/25	02/18/25	06/16/25	08/18/25	01/14/26	08/04/25	08/19/25	09/19/25	09/23/25	09/27/25	09/29/25	10/06/25	03/23/26	AY/AY	
WHS Foundation Addition and Renovation								12/11/23	02/05/24	09/05/23	08/03/23	09/07/23	09/08/23	09/14/23	09/15/23	10/17/23	07/15/24	BM / BM	

APPROVED  
SCHEDULED

\*All dates are tentative and subject to change based on design progress.  
\*\* Concept presentation included schematic design

BOE = Board of Education  
SD = Schematic Design  
DD = Design Development  
CMR = Construction Manager at Risk  
RFQ = Request for Qualifications  
GMP = Guaranteed Maximum Price

# Westside Community Schools Bond Phase II Design/Construction Schedule

Project	2023			2024			2025			2026			2027			2028												
	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August
<b>Hillside Elementary School</b>																												
Design																												
Construction																												
<b>Westgate Elementary School</b>																												
Design																												
Construction																												
<b>ABC Building Renovations</b>																												
Design																												
Construction																												
<b>Westside Middle School Cafeteria Expansion</b>																												
Design																												
Construction																												
<b>Westside High School</b>																												
Bathroom Renovations																												
Design																												
Construction																												
Locker Room Renovations																												
Design																												
Construction																												
Cafeteria expansion																												
Design																												
Construction																												
Foundation Project																												
Design																												
Construction																												
<b>Paddock Road Elementary School Gym &amp; ECC</b>																												
Design																												
Construction																												
<b>Rockbrook Elementary School Gym &amp; ECC</b>																												
Design																												
Construction																												
<b>Westbrook Elementary School Façade and HVAC Replacement</b>																												
Design																												
Construction																												
<b>Underwood Hills Infrastructure Upgrades</b>																												
Design																												
Construction																												
<b>Loveland Elementary School</b>																												
Design																												
Construction																												

Architect Procurement	Contractor Procurement
Concept Design	Project bidding
Schematic	<b>Construction</b>
<b>Design Development</b>	
<b>Construction Documents</b>	